

*Budget Bulletin*  
**PUBLIC SAFETY**  
**(General Fund)**

**FY 2003**

Thru: February 6, 2003

	<b>Governor Leavitt's Recommendations</b>	<b>Legislature (Redistributed by Agency per HB 6006)</b>	<b>Difference from Governor</b>
1 <b>Budget Reductions &amp; Supplementals</b>			
2 <b>Public Safety</b>			
4 Consolidated Line Item - program operations	\$0	(\$1,850,400)	(\$1,850,400)
5 One-time General Fund addback	0	500,000	500,000
7 Restricted funds substituted for lost General Fund	0	0	0
7 Emergency Services and Homeland Security - program operations	0	(28,800)	(28,800)
8 Highway Safety - program operations	0	(4,200)	(4,200)
12 <b>Total Budget Reductions &amp; Supplementals</b>	<b>\$0</b>	<b>(\$1,383,400)</b> <sup>1</sup>	<b>(\$1,383,400)</b>

**Notes:**

(1) The General Fund reduction of \$1,383,400 will be reduced by \$300,000 from the General Fund Restricted - Fire Academy Support Account